

# MISSISSIPPI DELTA COMMUNITY COLLEGE



## STATISTICAL PROFILE 2013-2014

**DR. LARRY NABORS, PRESIDENT**

PUBLISHED BY:  
OFFICE OF INSTITUTIONAL EFFECTIVENESS  
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## Overview

The *Mississippi Delta Community College Statistical Profile* is published annually by the Institutional Research and Effectiveness (IRE) office. This publication serves as a resource for administrators, faculty, staff, students, and other stakeholders who have an interest in facts about Mississippi Delta Community College (MDCC).

The 2013-2014 edition of the *Mississippi Delta Community College Statistical Profile* contains standard information such as enrollment figures, student characteristics, faculty profiles, and fiscal data. This year, IRE staff redesigned, redistributed, and added data within various categories. It is our hope that these improvements will contribute to a greater consumption of facts about MDCC.

The information contained in this profile represents contributions from many departments at MDCC. The offices of Admissions, Alumni, Athletics, Business Services, Computer Services, Development, Instruction, IRE, and Student Services were instrumental in its production.

The IRE office welcomes comments and suggestions on how to improve future editions of the *Mississippi Delta Community College Statistical Profile*.

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**MISSISSIPPI DELTA COMMUNITY COLLEGE** is accredited by the **Commission on Colleges of the Southern Association of Colleges and Schools** to award the Associate of Arts Degree, the Associate of Applied Science Degree and Certificates. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of Mississippi Delta Community College.

Mississippi Delta Community College complies with all applicable laws regarding affirmative action and equal opportunity in all its activities and programs and does not discriminate against anyone protected by law because of age, color, disability, national origin, race, religion, sex, handicap, or status as a veteran or disabled veteran. The following person has been designated to handle inquiries regarding the non-discrimination policies: The Associate Vice President for Institutional Effectiveness, Stauffer-Wood Administration Building, P. O. Box 668, Moorhead, MS 38761, 662-246-6558.

# **GENERAL INFORMATION**

**MISSISSIPPI DELTA COMMUNITY COLLEGE BOARD OF TRUSTEES**

Paula S. Sykes	Chair, Sunflower County
Fletcher Clark	Vice-Chair, Sunflower County
Katherine Tankson	Secretary, Sharkey County
Sam Abraham	Leflore County
John Britt	Sunflower County
Lawrence Browder	Humphreys County
Frank Dantone	Washington County
Maurine Gray	Bolivar County
Dr. Peter Jackson	Sharkey County
Robert Jones	Issaquena County
B.J. Nichols	Issaquena County
Martha Sibley	Sunflower County
Julia B. Thomas	Washington County
Mickey Thompson	Bolivar County
Elliot Wheeler	Humphreys County
Clifford Wilson	Sunflower County

**MISSISSIPPI DELTA COMMUNITY COLLEGE ADMINISTRATION**

Dr. Larry Nabors	President
Dr. Charlie Barnett	Executive Vice-President
Carol Walden	Interim Vice-President of Instruction
Marsha Lee	Vice-President of Business Services
Dr. Mary Anne Brocato	Associate Vice-President of Administrative Service for GHEC
Dr. Brent Gregory	Associate Vice-President of Administrative Services for Enrollment Management
D. Reed Abraham	Associate Vice-President of Administrative Services for College Relations
Rosemary Lamb	Associate Vice-President for Institutional Effectiveness
Dr. Ed Rice	Vice-President of Student Services

## **A BRIEF HISTORY OF MISSISSIPPI DELTA COMMUNITY COLLEGE**

Sunflower Junior College was founded in connection with the Sunflower Agricultural High School early in 1926, and the first freshman class was enrolled in September 1926. The college was fully accredited as a two-year junior college in April 1928 by the Accrediting Commission of the Senior Colleges of Mississippi. It was admitted to full membership in the Southern Association of Colleges and Schools in December 1930, and is now a member of the American Association of Community and Junior Colleges. The name of the school was officially changed from Sunflower Junior College to Mississippi Delta Junior College at the beginning of the 1960-1961 sessions. On July 1, 1989, the name was once again changed to Mississippi Delta Community College.

Until July 1, 1995, Sunflower, Leflore, Humphreys, Washington, Issaquena, Sharkey, Bolivar, and Coahoma counties supported Mississippi Delta Community College. Coahoma County was excluded from the MDCC district during the 1995 session of the Mississippi Legislature. The college's students come not only from these counties, but also from many areas, including other states and foreign countries. During the history of the institution, there have been ten superintendents and presidents as follows: B.A. Brady (1911-1913), J.H. Sargent (1913-1918), J.S. Vandiver (1918-1935), P.M. West (1935-1944), W.B. Horton (1944-1966), J.T. Hall (1966-1989), David L. Powe (1989-1992), Bobby Garvin (1992-2001), Larry Bailey (2001-2012), and Larry Nabors (2013-Present)

From its beginning in 1926, the college has achieved distinction among the junior/community colleges of the state. Its alumni are scattered throughout the United States in positions of trust and leadership.

## **MISSION**

It is the mission of Mississippi Delta Community College to provide quality educational experiences that include intellectual, academic, career, technical, social, cultural, and recreational learning opportunities, at a nominal cost, to those who qualify for the courses of study and programs offered.

## **GOALS**

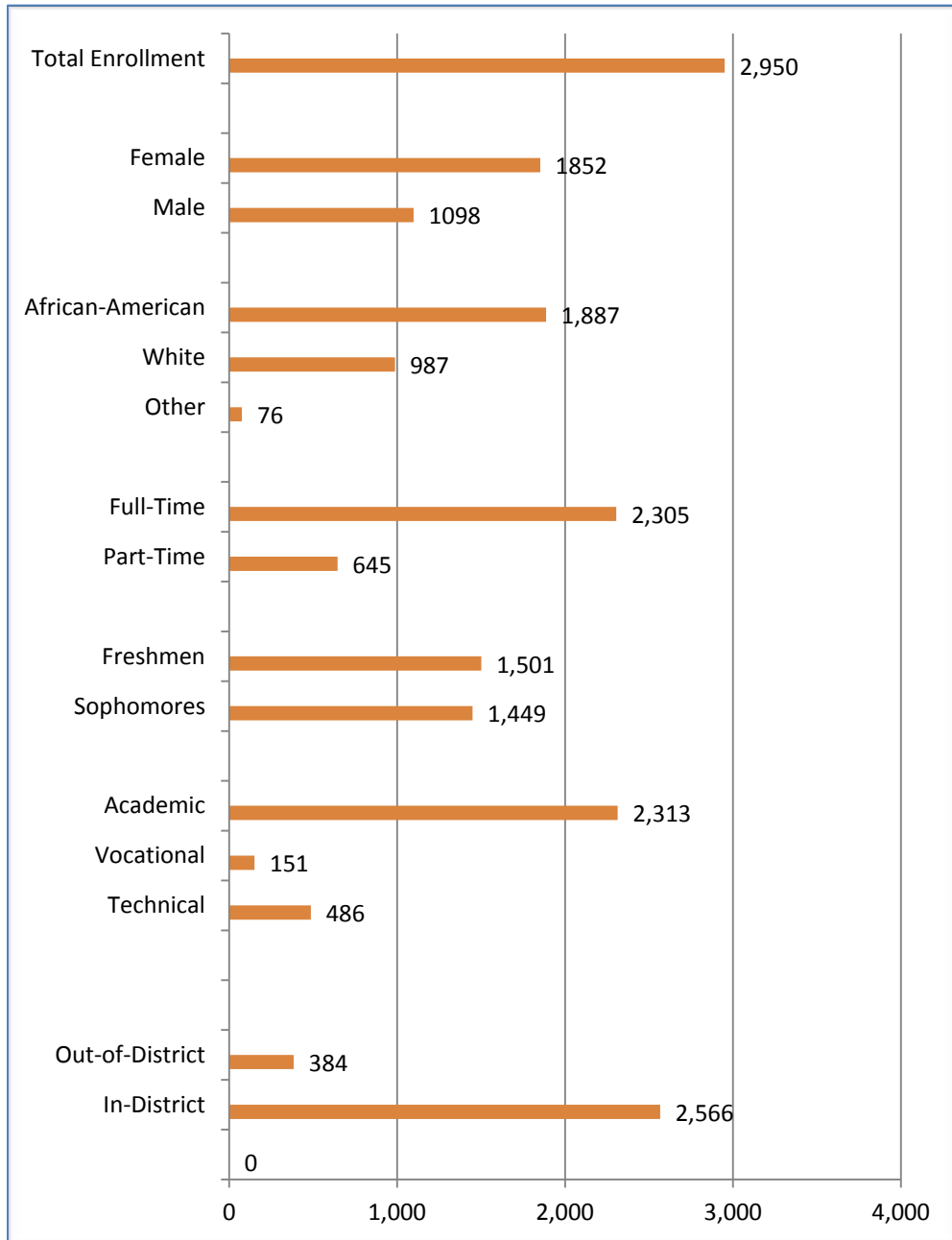
- I. To offer academic programs of study which lead to the Associate of Arts Degree and/or meet transfer requirements for those students who plan to complete a degree at a senior college or university.
- II. To offer career and technical programs of study which lead to the Associate of Applied Science Degree and/or a certificate, which upon successful completion, will qualify students for entry-level employment in business or industry.
- III. To offer health science programs of study which lead to the Associate of Applied Science Degree and/or a certificate, which upon successful completion, will qualify students for entry-level employment.
- IV. To provide activities and/or facilities, which will foster productive citizenship, enhance personal growth, enrich the quality of life, and promote economic development in the communities served by the College.
- V. To provide educational opportunities for business and industries requesting employee skills training and occupational enhancements.
- VI. To provide continuing education and adult education for those who wish to extend their education, achieve a general education or associate degree, or to improve their basic educational skills.
- VII. To assist students in program identification and design for the attainment of personal, academic, career, and technical goals.



# **ENROLLMENT STATISTICS**

# Enrollment Profile

Fall 2013



## Fall Enrollment Profile

### 5-Year Trend

	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
	#	%	#	%	#	%	#	%	#	%
Male	1,108	33%	1,254	36%	1,097	33%	1,174	38%	1098	37%
Female	2,202	67%	2,255	64%	2,186	67%	1,945	62%	1852	63%
African-American	1,939	59%	2,328	66%	2,043	62%	2,036	65%	1,887	64%
White	1,308	40%	1,093	31%	1,161	35%	1,025	33%	987	33%
Other	63	2%	88	3%	79	2%	58	2%	76	3%
Full-Time	2,696	81%	2,953	84%	2,701	82%	2,448	78%	2,305	78%
Part-Time	614	19%	556	16%	582	18%	671	22%	645	22%
Freshmen	1,739	53%	1,737	50%	1,696	52%	1,620	52%	1,501	51%
Sophomores	1,571	47%	1,772	50%	1,587	48%	1,499	48%	1,449	49%
Academic	2,599	80%	2,707	77%	2,591	79%	2,514	81%	2,313	79%
Technical	492	14%	511	15%	502	15%	443	14%	486	16%
Vocational	219	6%	291	8%	190	6%	162	5%	151	5%
In-District	2,954	89%	3,146	90%	2,931	89%	2,744	88%	2,566	87%
Out-of-District	356	11%	363	10%	352	11%	375	12%	384	13%
Total Enrollment	3,310	100%	3,509	100%	3,283	100%	3,119	100%	2,950	100%

### Total Student Enrollment

#### Age Group

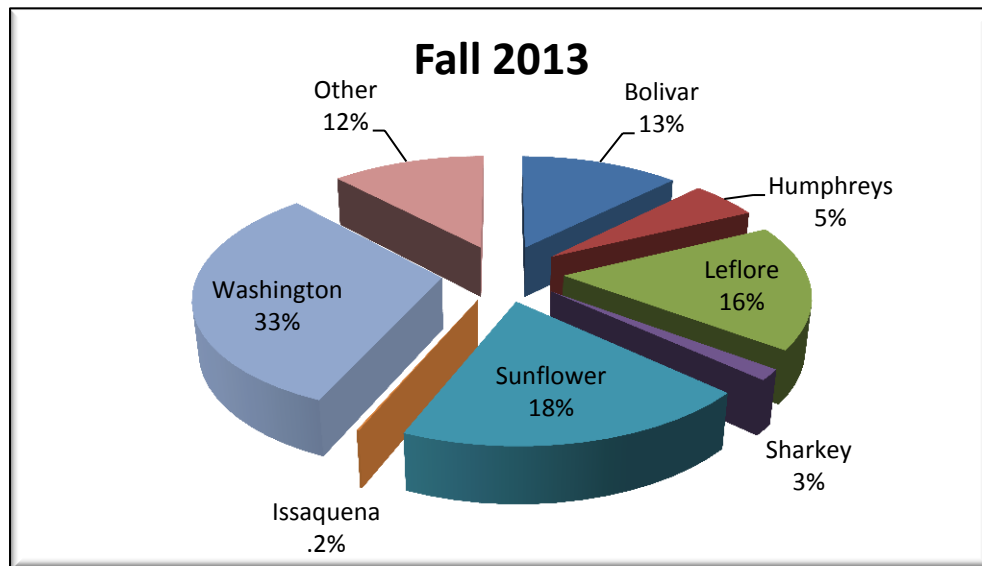
	15-17	18-19	20-21	22-24	25-29	30-34	35-39	40-49	50-64	65 & up	Unknown
Fall 2013	54	732	920	550	280	141	81	128	62	1	1

### Total Student Enrollment Traditional AND Non-traditional Students

	Fall 2013
Traditional Students	2,256
Non-traditional Students	694

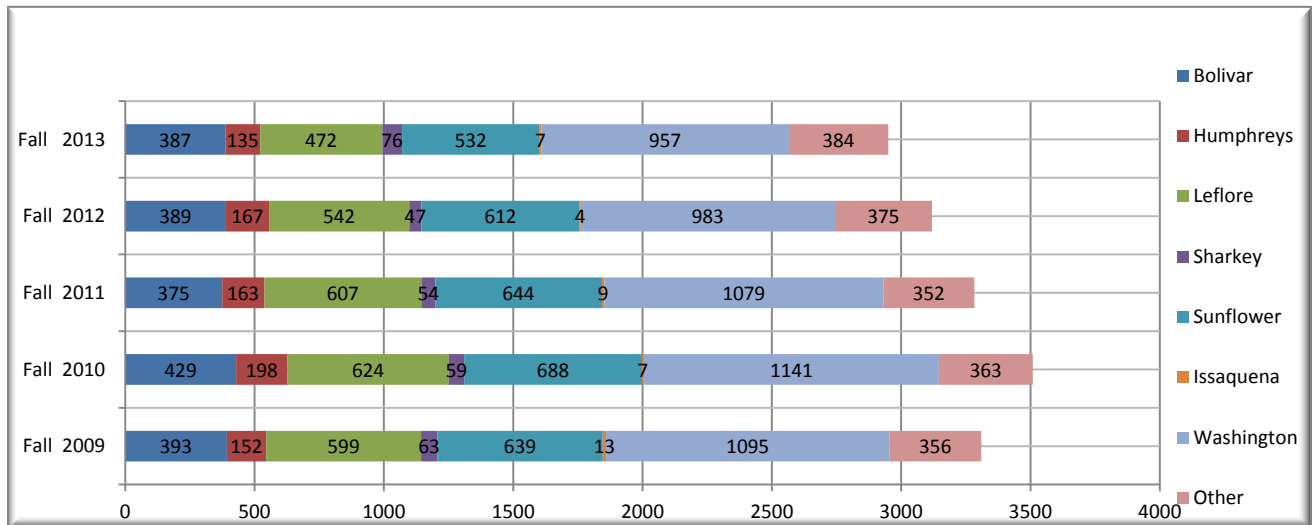
## Enrollment by County Fall 2013

	Fall 2013
Bolivar	387
Humphreys	135
Leflore	472
Sharkey	76
Sunflower	532
Issaquena	7
Washington	957
Other	384
Total	2,950



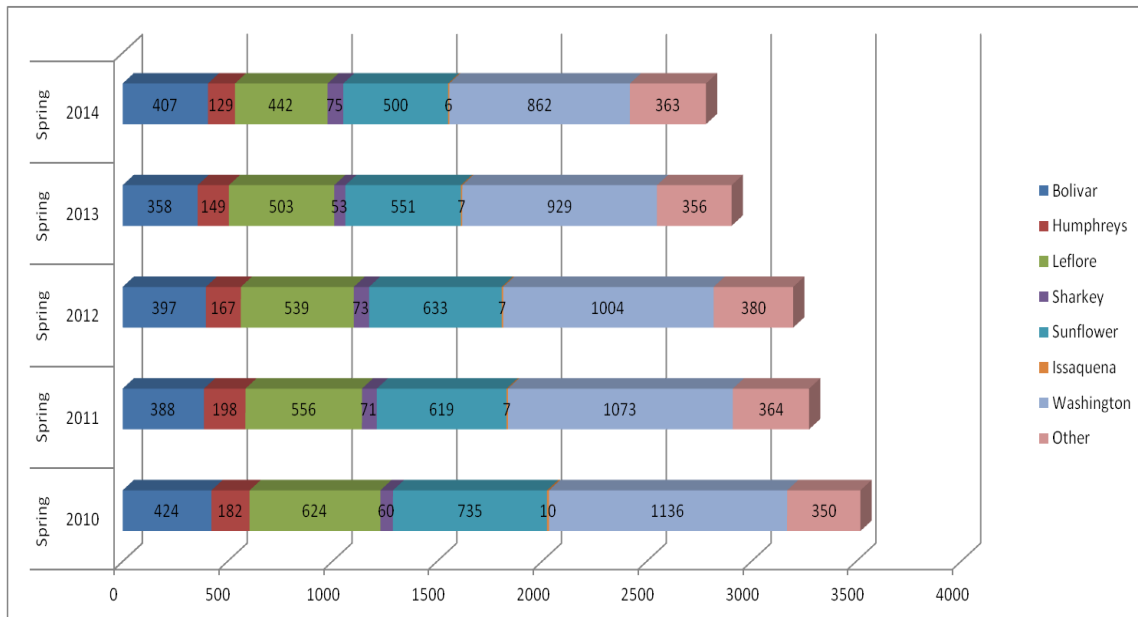
## Fall Enrollment by County 5-Year Trend

	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Bolivar	393	429	375	389	387
Humphreys	152	198	163	167	135
Leflore	599	624	607	542	472
Sharkey	63	59	54	47	76
Sunflower	639	688	644	612	532
Issaquena	13	7	9	4	7
Washington	1095	1141	1079	983	957
Other	356	363	352	375	384
<b>Total</b>	<b>3,310</b>	<b>3,509</b>	<b>3,283</b>	<b>3,119</b>	<b>2,950</b>



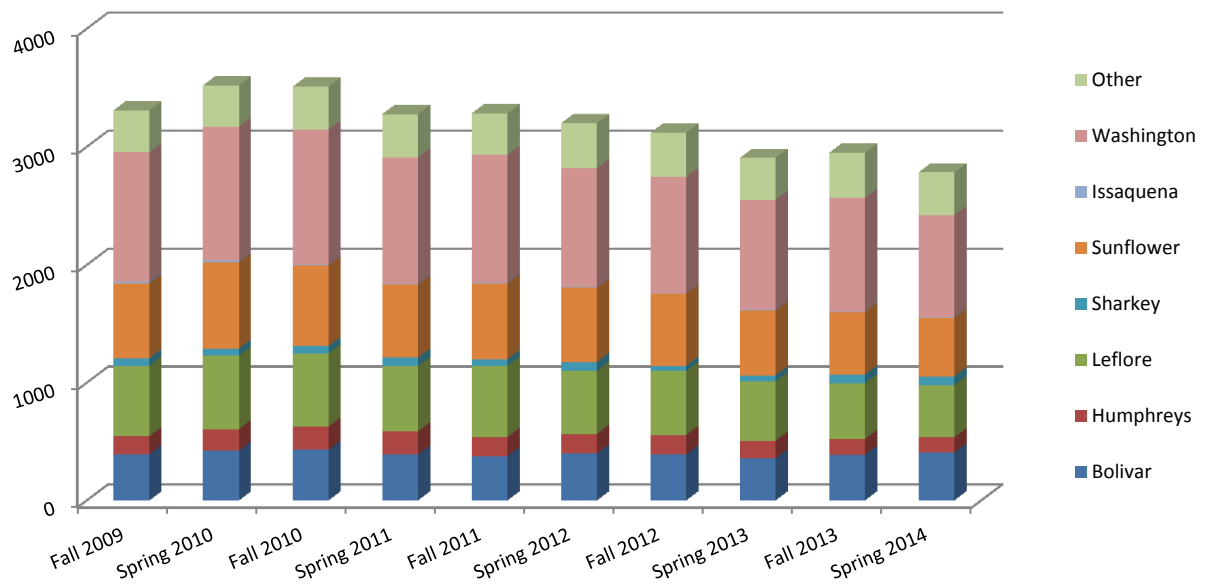
## Spring Enrollment by County 5-Year Trend

	Spring 2010	Spring 2011	Spring 2012	Spring 2013	Spring 2014
Bolivar	424	388	397	358	407
Humphreys	182	198	167	149	129
Leflore	624	556	539	503	442
Sharkey	60	71	73	53	75
Sunflower	735	619	633	551	500
Issaquena	10	7	7	7	6
Washington	1136	1073	1004	929	862
Other	350	364	380	356	363
<b>Total</b>	<b>3,521</b>	<b>3,276</b>	<b>3,200</b>	<b>2,906</b>	<b>2,784</b>



## Fall-to-Spring Enrollment by County 5-Year Trend

	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Bolivar	393	424	429	388	375	397	389	358	387	407
Humphreys	152	182	198	198	163	167	167	149	135	129
Leflore	599	624	624	556	607	539	542	503	472	442
Sharkey	63	60	59	71	54	73	47	53	76	75
Sunflower	639	735	688	619	644	633	612	551	532	500
Issaquena	13	10	7	7	9	7	4	7	7	6
Washington	1095	1136	1141	1073	1079	1004	983	929	957	862
Other	356	350	363	364	352	380	375	356	384	363
<b>Total</b>	<b>3,310</b>	<b>3,521</b>	<b>3,509</b>	<b>3,276</b>	<b>3,283</b>	<b>3,200</b>	<b>3,119</b>	<b>2,906</b>	<b>2,950</b>	<b>2,784</b>



## FULL-TIME AND PART-TIME ENROLLMENT BY COUNTY

### Fall 2009 to Fall 2012

County	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Bolivar	307	86	340	89	312	63	298	91	304	83
Humphreys	126	26	164	34	143	20	129	38	104	30
Leflore	507	92	531	93	484	123	420	122	363	109
Sharkey	43	20	46	13	47	7	40	7	51	25
Sunflower	570	69	624	64	560	84	518	94	458	75
Issaquena	7	6	6	1	8	1	3	1	6	1
Washington	851	244	930	211	846	233	727	256	710	246
Other	285	71	312	51	301	51	313	62	309	76
<b>TOTAL</b>	<b>2,696</b>	<b>614</b>	<b>2,953</b>	<b>556</b>	<b>2,701</b>	<b>582</b>	<b>2,448</b>	<b>671</b>	<b>2,305</b>	<b>645</b>

### Spring 2010 to Spring 2013

County	Spring 2010		Spring 2011		Spring 2012		Spring 2013		Spring 2014	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Bolivar	299	125	274	114	283	114	249	109	265	142
Humphreys	134	48	137	61	129	38	99	50	105	24
Leflore	504	120	449	107	416	123	390	113	325	117
Sharkey	43	17	46	25	51	22	41	12	41	34
Sunflower	623	112	519	100	532	101	441	110	399	101
Issaquena	10	0	5	2	6	1	4	3	6	0
Washington	853	283	811	262	775	229	692	237	599	263
Other	283	67	276	88	293	87	266	90	281	82
<b>TOTAL</b>	<b>2,749</b>	<b>772</b>	<b>2,517</b>	<b>759</b>	<b>2,485</b>	<b>715</b>	<b>2,182</b>	<b>724</b>	<b>2,021</b>	<b>763</b>



## ENROLLMENT BY GENDER AND COUNTY 5 Year Trend

County	Fall 2009		Spring 2010		Fall 2010		Spring 2011		Fall 2011		Spring 2012		Fall 2012		Spring 2013		Fall 2013		Spring 2014	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Bolivar	155	238	165	259	168	261	145	243	131	244	140	257	142	247	117	241	135	252	142	265
Humphreys	54	98	69	113	64	134	68	130	61	102	61	106	59	108	53	96	52	83	50	79
Leflore	189	410	190	434	192	432	174	382	202	405	182	357	183	359	162	341	152	320	139	303
Sharkey	24	39	24	36	24	35	28	43	25	29	33	40	17	30	19	34	21	55	18	57
Sunflower	226	413	271	464	276	412	219	400	237	407	224	409	218	394	198	353	189	343	179	321
Issaquena	3	10	2	8	3	4	3	4	2	7	2	5	0	4	2	5	3	4	4	2
Washington	334	761	348	788	352	789	327	746	374	705	333	671	372	611	353	576	367	590	316	546
Other	123	233	118	232	175	188	157	207	158	194	163	217	183	192	180	176	179	205	174	189
<b>TOTAL</b>	<b>1108</b>	<b>2202</b>	<b>1187</b>	<b>2334</b>	<b>1254</b>	<b>2255</b>	<b>1121</b>	<b>2155</b>	<b>1190</b>	<b>2093</b>	<b>1138</b>	<b>2062</b>	<b>1174</b>	<b>1945</b>	<b>1084</b>	<b>1822</b>	<b>1098</b>	<b>1852</b>	<b>1022</b>	<b>1762</b>

## Enrollment by Ethnic Origin and County Fall 2012 through Spring 2014

County	Fall 2012			Spring 2013		
	White	Black	Other	White	Black	Other
Bolivar	175	204	10	169	180	9
Humphreys	58	104	5	63	80	6
Leflore	162	371	9	159	335	9
Sharkey	12	35	0	14	39	0
Sunflower	128	472	12	135	402	14
Issaquena	0	4	0	0	7	0
Washington	287	679	17	291	618	20
Other	203	166	6	196	153	7
<b>TOTAL</b>	<b>1025</b>	<b>2035</b>	<b>59</b>	<b>1027</b>	<b>1814</b>	<b>65</b>

County	Fall 2013			Spring 2014		
	White	Black	Other	White	Black	Other
Bolivar	184	191	12	193	198	16
Humphreys	52	79	4	48	79	2
Leflore	146	312	14	131	296	15
Sharkey	26	48	2	28	43	4
Sunflower	110	411	11	122	366	12
Issaquena	1	6	0	2	4	0
Washington	283	651	23	261	573	28
Other	185	189	10	187	160	16
<b>TOTAL</b>	<b>987</b>	<b>1887</b>	<b>76</b>	<b>972</b>	<b>1719</b>	<b>93</b>

**ENROLLMENT BY DIVISION AND COUNTY**  
**Fall 2012 through Spring 2014**

County	Fall 2012			Spring 2013			Fall 2013			Spring 2014		
	Tech.	Career	Aca.	Tech.	Career	Aca.	Tech.	Career	Aca.	Tech.	Career	Aca.
Bolivar	70	16	308	70	14	275	83	8	296	76	6	325
Humphreys	14	19	133	15	8	127	24	9	101	26	6	96
Leflore	82	22	439	90	17	401	87	18	367	70	15	357
Sharkey	5	4	38	6	4	42	5	2	69	5	1	69
Sunflower	100	49	459	92	47	409	99	58	376	86	41	373
Issaquena	0	0	4	0	0	7	0	0	7	0	0	6
Washington	116	40	820	106	36	780	120	41	795	101	36	725
Other	56	12	313	61	12	287	68	15	302	58	12	294
<b>TOTAL</b>	443	162	2514	440	138	2328	486	151	2313	422	117	2245

## Enrollment Profile: Full-Time Fall 2011 through Spring 2014

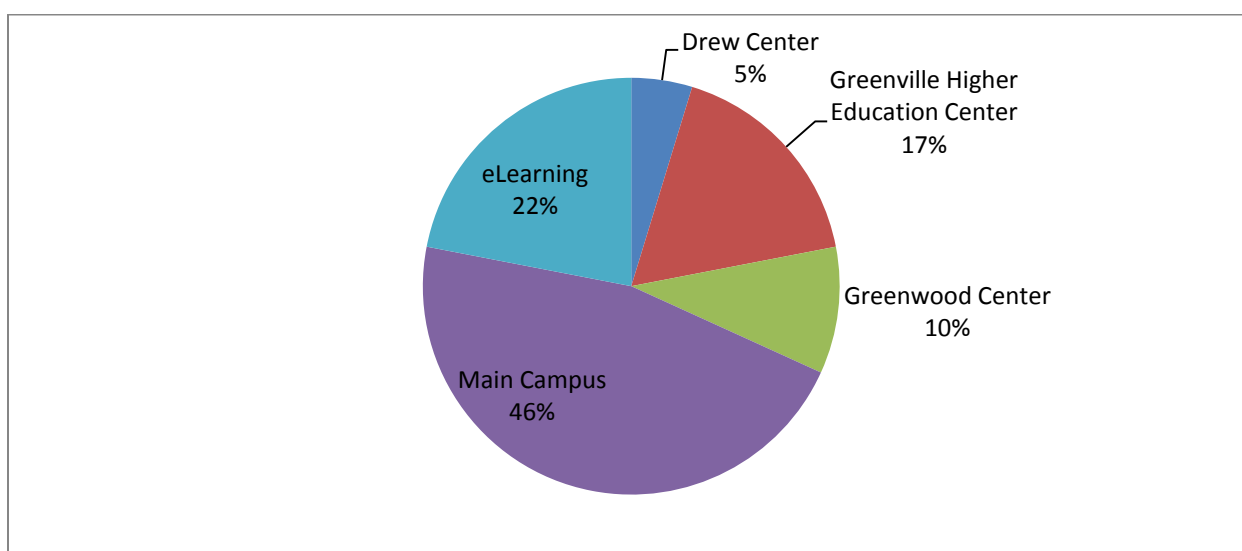
<b>Classification</b>	<b>Fall 2011</b>	<b>Spring 2012</b>	<b>Fall 2012</b>	<b>Spring 2013</b>	<b>Fall 2013</b>	<b>Spring 2014</b>
Freshman	1344	944	1191	742	1094	668
Sophomore	1357	1541	1257	1440	1211	1353
<b>Gender</b>						
Male	1004	925	950	849	883	766
Female	1696	1560	1498	1333	1422	1255
<b>Race</b>						
White	733	690	705	658	678	605
Black	1915	1742	1700	1480	1577	1363
Other	53	53	43	44	50	53
<b>Division</b>						
Academic	2058	1931	1896	1658	1731	1542
Technical	457	409	394	389	427	365
Vocational	186	145	158	135	147	114

### Enrollment Profile: Part-Time Fall 2011 through Spring 2014

<b>Classification</b>	<b>Fall 2011</b>	<b>Spring 2012</b>	<b>Fall 2012</b>	<b>Spring 2013</b>	<b>Fall 2013</b>	<b>Spring 2014</b>
Freshman	352	434	429	454	407	464
Sophomore	230	281	242	270	238	299
<b>Gender</b>						
Male	185	213	224	235	215	255
Female	396	502	447	489	430	508
<b>Race</b>						
White	299	426	320	369	309	367
Black	268	269	335	334	310	356
Other	15	20	16	21	26	40
<b>Division</b>						
Academic	533	667	619	670	582	703
Technical	45	45	48	51	59	57
Vocational	4	3	4	3	4	3

## Enrollment by Campus Fall 2013-Spring 2014

Campus	Fall 2013	Spring 2014
Drew Center	157	129
Greenville Higher Education Center	573	484
Greenwood Center	327	299
Main Campus	1,537	1,363
eLearning	730	770



## Mississippi Virtual Online Enrollment Data Fall 2013 TO Spring 2014

Session & Year	Courses Provided	Sections Provided	Sections Hosted	# of Instructors	Non-Duplicated Head Count	Average # of Classes Taken by Each Student	# of Class Entries (Enrollment)	Total # of Seats Provided
<b>Fall 2013</b>	72	103	109	40	<b>730</b>	2.22	1,620	1,684
<b>Spring 2014</b>	71	98	133	46	<b>822</b>	2.13	1,751	1,725

**Cumulative GPA of Mississippi Community/Junior College Transfer  
Students at Mississippi IHL's by GPA and Rank**

<b>Institution</b>	<b>FY 2013-2014</b>	
	<b>GPA</b>	<b>Rank</b>
Coahoma	2.99	14
Copiah-Lincoln	3.12	10
East Central	3.22	1
East Mississippi	2.98	15
Hinds	3.13	8
Holmes	3.12	10
Itawamba	3.16	3
Jones Junior	3.17	2
Meridian	3.16	6
<b><i>Mississippi Delta</i></b>	<b><i>3.15</i></b>	<b><i>6</i></b>
Mississippi Gulf Coast	3.13	8
Northeast	3.15	6
Northwest	3.07	12
Pearl River	3.06	13
Southwest	3.16	3
Statewide	3.12	

# **STUDENT SUCCESS**



## Degrees Conferred

TERM	DEGREES CONFERRED			
(Semester/Year)	Certificate	Associate of Arts	Associate of Applied Science	TOTAL
Spring 2007	88	201	153	442
Spring 2008	70	169	134	373
Spring 2009	85	198	142	425
Spring 2010	121	227	158	506
Spring 2011	96	207	141	444
Spring 2012	144	289	156	589
Spring 2013	130	227	171	528
Spring 2014	113	268	149	530

## Total Graduates by Race/Ethnicity

<u>Race/Ethnicity</u>	<u>FY2014</u>
Black or African American	324
White	194
Asian or Pacific Islander	3
Hispanic/Latino	5
Other	4
<b>TOTAL</b>	<b>530</b>

## Total Graduates by Gender

<b>Gender</b>	
Males	210
Females	320
<b>TOTAL</b>	<b>530</b>

# **STUDENT INFORMATION**

### TOTAL DORMITORY STUDENTS

GENDER	Fall 2013	Spring 2014
<b>Male</b>	235	210
<b>Female</b>	205	187

### TOTAL STUDENTS PARTICIPATING IN INTRAMURALS ACTIVITIES

GENDER	Fall 2013	Spring 2014
<b>Male</b>	530	440
<b>Female</b>	237	314

### CAMPUS SECURITY ACT OF 1990 Campus Crime Statistics

Criminal Incident	FY 12-13
Murder	0
Rape	0
Robbery	1
Aggravated Assault	0
Burglary	20
Motor Vehicle Theft	0
Hate Crimes	0
Liquor Law Violations	7
Drug Abuse Violations	3
Weapon Possession	2
Total Incidents for Fiscal Year	32
Total Arrests for the Fiscal Year	6

# **FACULTY AND STAFF**

**FULL-TIME EMPLOYEES BY ASSISGNE D POSITIONS  
FALL 2013**

Assigned Positions for MDCC Full-Time Employees	Fall 2013
Primarily Instruction	112
Executive/Administrative/Managerial	14
Other Professionals (Support/Service)	27
Technical and Professionals	8
Clerical and Secretarial	66
Service/Maintenance	41
<b>Total # of Full-Time Employees</b>	<b>268</b>

**PART-TIME EMPLOYEES BY ASSISGNE D POSITIONS  
FALL 2013**

Assigned Positions for MDCC Part-Time Employees	Fall 2013
Primarily Instruction	96
Executive/Administrative/Managerial	1
Other Professionals (Support/Service)	22
Technical and Professionals	0
Clerical and Secretarial	16
Service/Maintenance	11
<b>Total # of Full-Time Employees</b>	<b>146</b>

**INSTRUCTIONAL FACULTY  
2012-2013**

	<b>ACADEMIC</b>	<b>CAREER-TECH</b>	<b>HEALTH SCIENCES</b>
Full-time	50	28	25
Part-time	84	1	15
<b>TOTAL</b>	<b>134</b>	<b>29</b>	<b>40</b>

**INSTRUCTIONAL FACULTY BY DEGREE EARNED**

<b>DEGREE</b>	<b>FULL-TIME FACULTY</b>	<b>PART-TIME FACULTY</b>
Doctorate	2	13
Masters	77	72
Bachelors	8	12
Associates	13	6
Certificates	3	1

**FULL-TIME INSTRUCTIONAL FACULTY BY GENDER**

<b>ACADEMIC</b>		<b>CAREER-TECH/HEALTH SCIENCES</b>	
<b>GENDER</b>	<b>TOTAL</b>	<b>GENDER</b>	<b>TOTAL</b>
Male	10	Male	20
Female	40	Female	33

**PART-TIME INSTRUCTIONAL FACULTY BY GENDER**

<b>ACADEMIC</b>		<b>CAREER-TECH/HEALTH SCIENCES</b>	
<b>GENDER</b>	<b>TOTAL</b>	<b>GENDER</b>	<b>TOTAL</b>
Male	29	Male	5
Female	55	Female	11

## INSTRUCTIONAL FACULTY BY ETHNIC ORIGIN

ETHNIC ORIGIN	ACADEMIC	CAREER-TECH/HEALTH SCIENCES	ACADEMIC (PT Faculty)	CAREER-TECH/HEALTH SCIENCES (PT Faculty)
White	44	50	71	14
Black	4	3	12	2
Other	2	0	1	0

## INSTRUCTIONAL FACULTY BY YEARS AT MDCC

YEARS	<u>Full Time</u> ACADEMIC FACULTY	<u>Full Time</u> CAREER-TECH/HEALTH SCIENCES FACULTY	<u>Part Time</u> ACADEMIC FACULTY	<u>Part Time</u> CAREER-TECH/HEALTH SCIENCES FACULTY
0-5	12	11	46	12
6-10	15	17	20	2
11-15	13	12	8	0
16-20	5	5	4	1
21-25	4	6	1	0
26-30	1	0	1	1
31+	0	2	4	0

## INSTRUCTIONAL FACULTY BY AGE

<b>AGE</b>	<b><u>Full Time</u> ACADEMIC FACULTY</b>	<b><u>Full Time</u> CAREER-TECH/HEALTH SCIENCES FACULTY</b>	<b><u>Part Time</u> ACADEMIC FACULTY</b>	<b><u>Part Time</u> CAREER-TECH/HEALTH SCIENCES FACULTY</b>
20-30	1	1	7	1
31-40	14	12	23	3
41-50	10	19	24	6
51-60	17	16	16	2
61+	8	5	14	4

## INSTRUCTIONAL FACULTY BY COUNTY

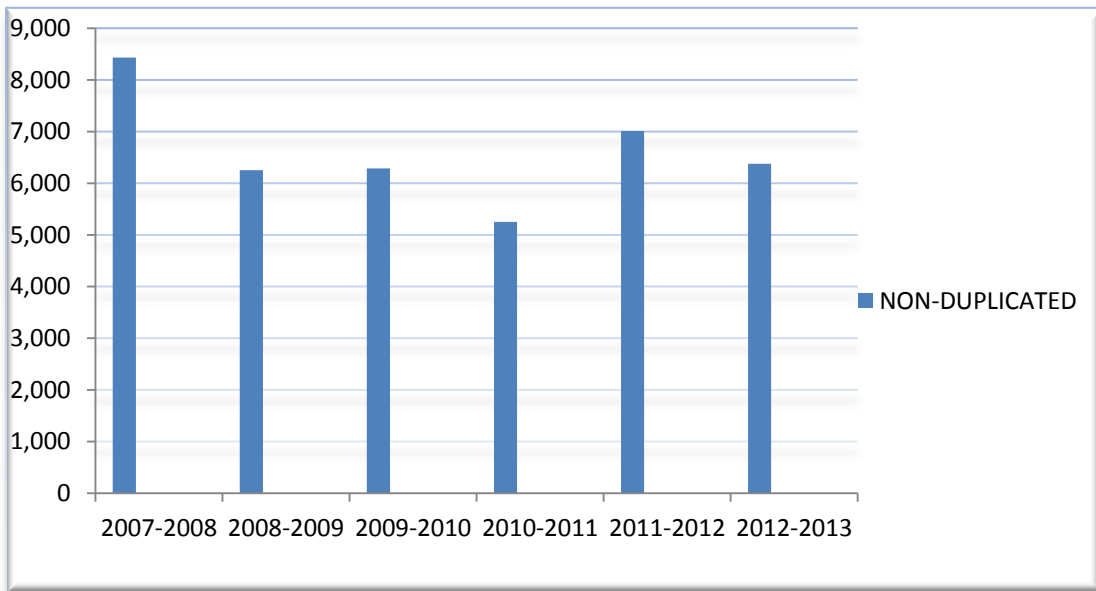
<b>COUNTY</b>	<b><u>Full-Time</u> ACADEMIC FACULTY</b>	<b><u>Full-Time</u> CAREER- TECH/HEALTH SCIENCES FACULTY</b>	<b><u>Part-Time</u> ACADEMIC FACULTY</b>	<b><u>Part-Time</u> CAREER-TECH/HEALTH SCIENCES FACULTY</b>
Bolivar	8	8	14	6
Humphreys	0	1	0	0
Leflore	11	9	17	2
Sharkey	2	0	1	0
Sunflower	17	23	16	4
Issaquena	0	0	0	0
Washington	7	7	21	1
Other	5	5	15	3



# **CAREER AND WORKFORCE DEVELOPMENT**

## CAREER & WORKFORCE DEVELOPMENT ENROLLMENT STATISTICS

YEAR	NON-DUPLICATED	DUPLICATED	Certifications Awarded	NUMBER OF BUSINESSES
2007-2008	8,434	22,064	N/A	63
2008-2009	6,252	15,566	N/A	73
2009-2010	6,287	9,137	1,867	69
2010-2011	5,252	11,285	1,193	72
2011-2012	7,012	15,255	1,399	77
2012-2013	6,376	13,093	1,722	74
2013-2014	4,790	11,658	2,001	

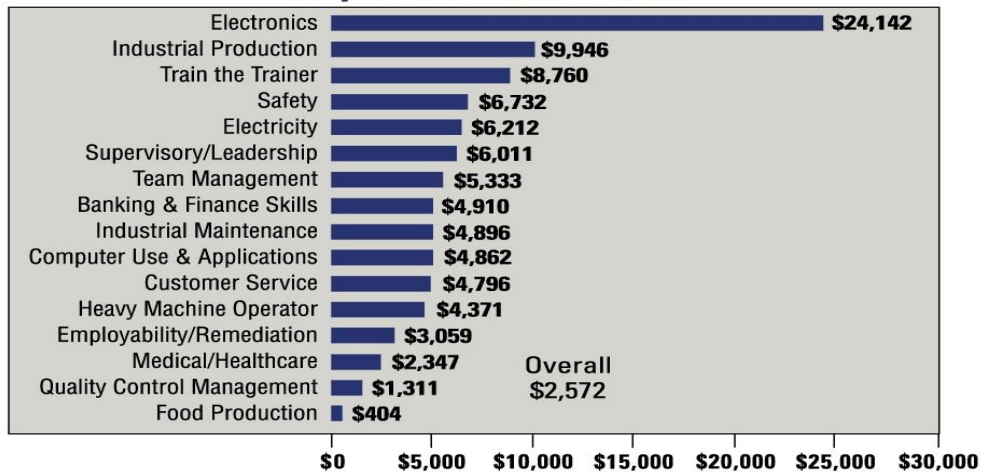


## WORKFORCE DEVELOPMENT CENTER ACCOUNTABILITY REPORT BY COURSE AND TOTAL TRAINEES

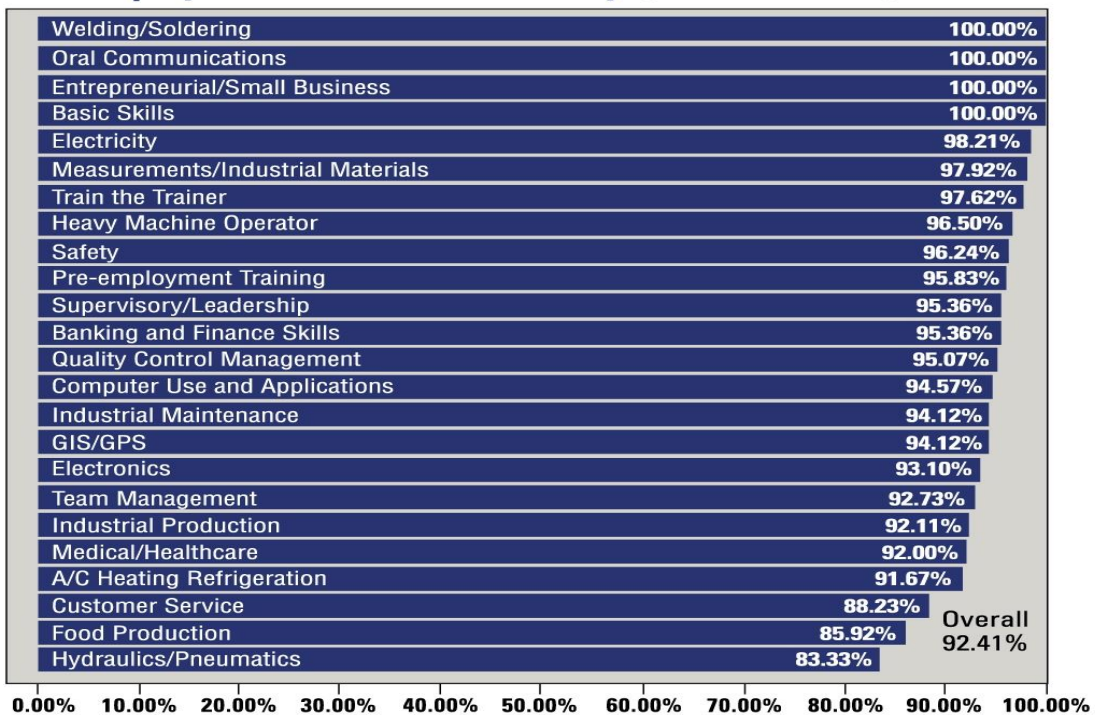
Course	FY 2013-2014
Air Conditioning, Refrigeration, Heating	199
Banking Skills	748
Blueprint Reading	59
Computer Use & Application	305
Electricity	191
Electronics	172
Employability/Remediation	617
Entrepreneurial	7
Food Production	132
GIS/GPS	95
Heavy Machine Operation	267
Industrial Maintenance	11
Industrial Production	184
Law Enforcement	143
Industrial Math	89
Medical Healthcare	6157
Oral Communication	6
Personal Development	30
Quality	228
Safety	679
Supervision/Leadership	956
Team Management	198
Train-The -Trainer	16
Customer Service	167
<b>Total:</b>	<b>11,656</b>

The Capps Technology Center provides training that is requested by our local business and industry partners. Employees and job-seekers attend these training sessions to work smarter, perform better, and increase earning potential!

## Annualized Wage Change Before and After Training July 1, 2011 - June 30, 2012



## Employment Retention Rate ~ July 1, 2011 - June 30, 2012



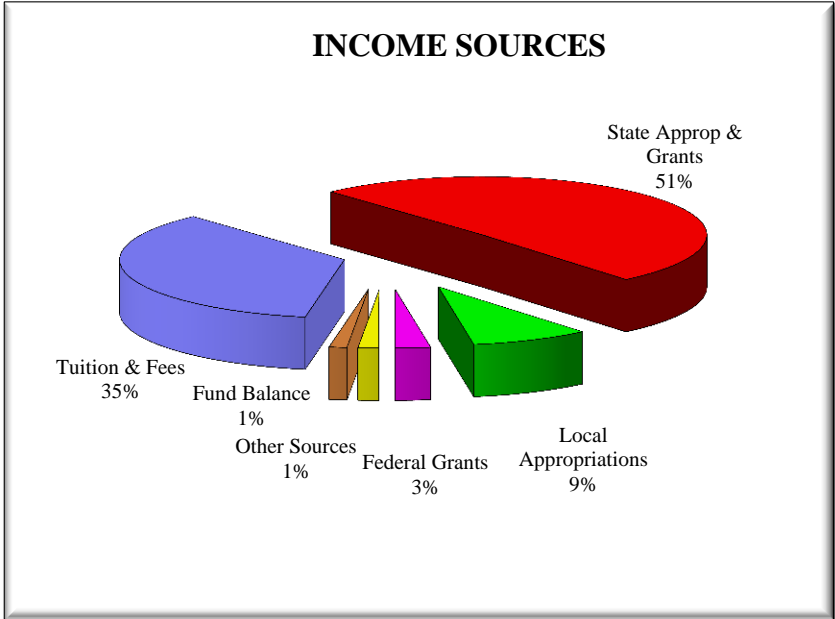
Capps Technology Center workforce training is typically short-term, intense hands-on sessions facilitated by experienced subject matter experts. Individuals completing training show a significant increase in salary, with an average increase of \$2,572 per year.

**WORKFORCE DEVELOPMENT CENTER ACCOUNTABILITY REPORT  
ADULT BASIC EDUCATION ENROLLMENT BY COUNTY**

County	FY 2013	
	Obtained GED	Total Served
Bolivar	12	66
Humphreys	8	24
Leflore	15	164
Sharkey	0	3
Sunflower	14	108
Issaquena	0	46
Washington	31	355
Other	3	14
<b>Total</b>	<b>83</b>	<b>780</b>

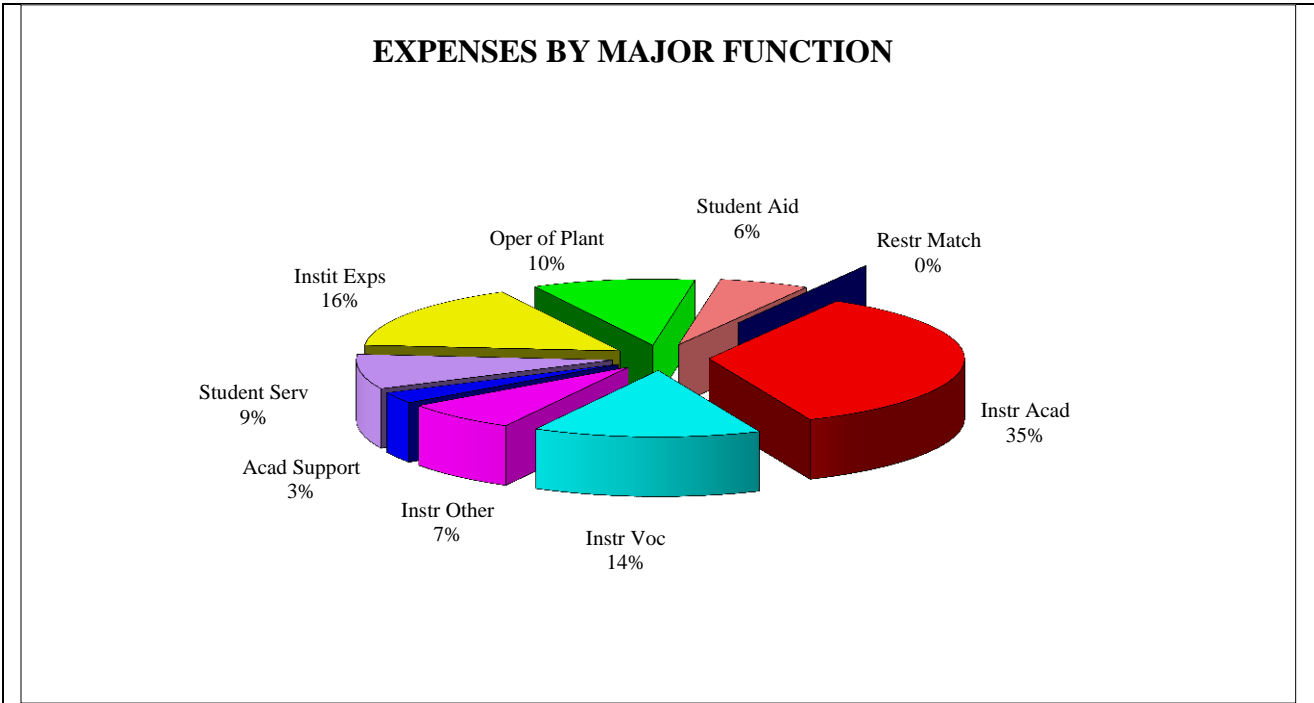
# **INSTITUTIONAL BUDGET**

**GENERAL FUND  
Income Sources  
2012-2013**



<b>Tuition &amp; Fees</b>	8,310,894
<b>State Appropriations &amp; Grants</b>	11,873,730
<b>Local Appropriations</b>	1,996,643
<b>Federal Grants</b>	596,808
<b>Other Sources</b>	343,968
<b>Fund Balance</b>	297,849
<b>TOTAL</b>	23,419,892

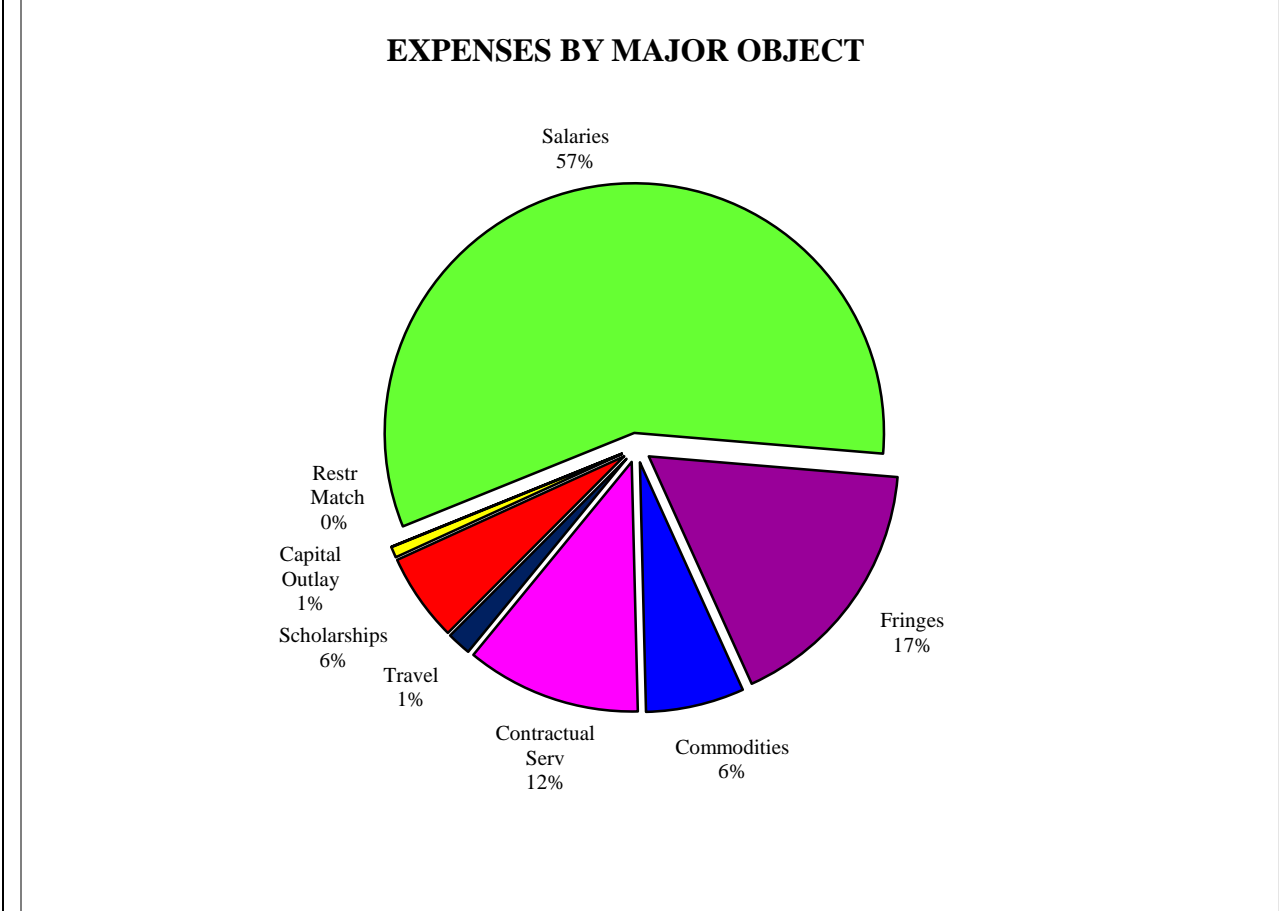
**GENERAL FUND  
Expenses by Major Function  
2012-2013**



Instr. Acad.	8,246,236
Instr. Voc.	3,362,647
Instr. Other	1,704,342
Acad. Support	641,223
Student Services	1,982,893
Instit. Expenses	3,746,454
Oper. of Plant	2,401,719
Student Aid	1,333,128
Restr Match	1,250
<b>TOTAL</b>	<b>23,419,892</b>



**GENERAL FUND  
Expenses by Major Object  
2012-2013**



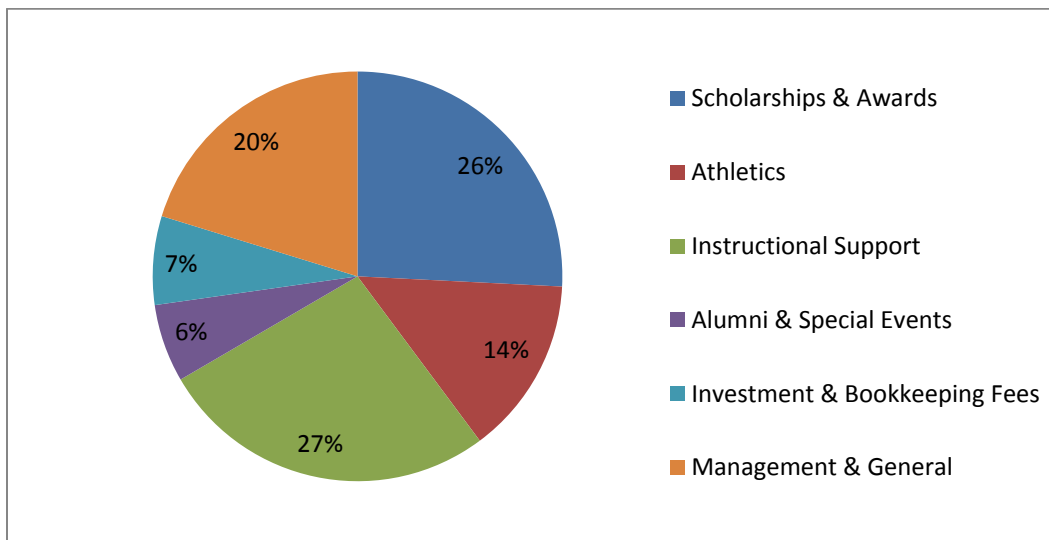
Salaries	13,451,428
Fringes	3,960,735
Commodities	1,492,458
Contractual Services	2,652,637
Travel	363,244
Scholarships	1,334,628
Capital Outlay	163,512
Restr Match	1,250
<b>TOTAL</b>	<b>23,419,892</b>

# **ALUMNI AND DEVELOPMENT**

**Mississippi Delta Community College  
Development Foundation, Inc.  
2012 - 2013 Financial report**

<b>Statement of Activities</b>		
	<b>2013</b>	<b>2012</b>
<b>Income</b>		
Contributions (Unrestricted)	\$71,317.59	\$77,845.96
Contributions (Temporarily Restricted)	\$280,011.79	\$161,448.77
Investment Income	\$140,526.35	-\$19,687.89
<b>Total Revenue</b>	<b>\$491,855.73</b>	<b>\$219,606.84</b>
<b>Expenses</b>		
Scholarships & Awards	\$59,530.07	\$44,968.00
Athletics	\$32,366.68	\$33,709.23
Instructional Support	\$61,805.02	
Alumni & Special Events	\$14,213.89	\$17,715.96
Investment & Bookkeeping Fees	\$16,151.18	\$17,268.81
Management & General	\$46,724.03	\$35,480.10
<b>Total Expenses</b>	<b>\$230,790.87</b>	<b>\$149,142.10</b>
NET ASSETS AT BEGINNING OF YEAR	\$1,541,825.80	\$1,471,361.06
NET ASSETS AT END OF YEAR	\$1,802,890.66	\$1,541,825.80

**2012-2013 Expenses by Category**



## 2012-2013 Financial Report

<b>Investment Summary</b>		
	<b>FY 2012-2013</b> 6/30/12 – 6/30/13	<b>Since Inception</b> 5/31/01 – 7/31/13
Beginning Value	\$1,093,679	\$502,688
Net Contributions	\$75,000	\$275,019
Ending Value	\$1,298,256	\$1,340,584
<b>Total Returns</b>	<b>\$129,577</b>	<b>\$562,877</b>
<b>Total Net Returns (%)</b>	<b>11.6%</b>	<b>5.3%</b>
S&P 500 (%)	20.6%	4.5%
BC Govt Credit (%)	-0.6%	5.5%
Citigroup 3-Month T-Bill (%)	0.1%	1.7%